



## 90 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A OCT/2012	GASTO MENS NOV/2012	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	45,933,287.20	40,272,976.92	5,598,728.18	45,871,705.10	61,582.10	0.13
172	COMPENSACIONES A POLICIAS	138,514,274.00	121,035,898.29	17,480,936.59	138,516,834.88	-2,560.88	0.00
173	PREVISION SOCIAL A POLICIAS	211,810,584.32	192,512,903.49	19,297,680.83	211,810,584.32	0.00	0.00
174	GRATIFICACION FIN AÑO POLICIAS	61,604,631.07	267,361.22	0.00	267,361.22	61,337,269.85	99.56
175	PRIMA VACACIONAL A POLICIAS	4,168,191.23	4,168,191.23	0.00	4,168,191.23	0.00	0.00
<b>170</b>	<b>REMUNERACIONES A POLICIAS</b>	<b>462,030,967.82</b>	<b>358,257,331.15</b>	<b>42,377,345.60</b>	<b>400,634,676.75</b>	<b>61,396,291.07</b>	<b>13.3</b>
<b>100</b>	<b>SERVICIOS PERSONALES</b>	<b>462,030,967.82</b>	<b>358,257,331.15</b>	<b>42,377,345.60</b>	<b>400,634,676.75</b>	<b>61,396,291.07</b>	<b>13.3</b>
244	MANT. PATRULLAS Y BOMBERAS	48,431,000.00	41,875,949.90	3,422,519.70	45,298,469.60	3,132,530.40	6.46
<b>240</b>	<b>SERVICIOS DE MANTENIMIENTO</b>	<b>48,431,000.00</b>	<b>41,875,949.90</b>	<b>3,422,519.70</b>	<b>45,298,469.60</b>	<b>3,132,530.40</b>	<b>6.5</b>
<b>200</b>	<b>SERVICIOS DIVERSOS</b>	<b>48,431,000.00</b>	<b>41,875,949.90</b>	<b>3,422,519.70</b>	<b>45,298,469.60</b>	<b>3,132,530.40</b>	<b>6.5</b>
327	GASOLINA SEGURIDAD PUBLICA	67,779,032.18	55,667,572.90	7,362,689.23	63,030,262.13	4,748,770.05	7.00
<b>320</b>	<b>ARTICULOS DE CONSUMO</b>	<b>67,779,032.18</b>	<b>55,667,572.90</b>	<b>7,362,689.23</b>	<b>63,030,262.13</b>	<b>4,748,770.05</b>	<b>7.0</b>
<b>300</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>67,779,032.18</b>	<b>55,667,572.90</b>	<b>7,362,689.23</b>	<b>63,030,262.13</b>	<b>4,748,770.05</b>	<b>7.0</b>
723	INSTITUCIONES DE CREDITO	130,000,000.00	107,919,294.72	11,045,966.71	118,965,261.43	11,034,738.57	8.48
<b>720</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>130,000,000.00</b>	<b>107,919,294.72</b>	<b>11,045,966.71</b>	<b>118,965,261.43</b>	<b>11,034,738.57</b>	<b>8.5</b>
<b>700</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>130,000,000.00</b>	<b>107,919,294.72</b>	<b>11,045,966.71</b>	<b>118,965,261.43</b>	<b>11,034,738.57</b>	<b>8.5</b>
<b>TOTAL DE LA DEPENDENCIA</b>		<b>708,241,000.00</b>	<b>563,720,148.67</b>	<b>64,208,521.24</b>	<b>627,928,669.91</b>	<b>80,312,330.09</b>	<b>11.3</b>
<b>TOTAL GLOBAL DEL AYUNTAMIENTO</b>		<b>708,241,000.00</b>	<b>563,720,148.67</b>	<b>64,208,521.24</b>	<b>627,928,669.91</b>	<b>80,312,330.09</b>	<b>11.3</b>